

Agency 227

**Criminal Justice Training Commission****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	38.2	19,611	19,611
<b>Supplemental Changes</b>			
Appropriation Type Correction			
Prosecuting Attorney Training		71	71
Pension Plan 1 Unfunded Liabilities		16	16
Central Service Agency Charges		9	9
<b>Subtotal - Supplemental Changes</b>		96	96
<b>Total Proposed Budget</b>	38.2	19,707	19,707
Difference		96	96
Percent Change	0.0%	0.5%	0.5%

**SUPPLEMENTAL CHANGES****Appropriation Type Correction**

A technical correction is made to change the appropriation type from private/local to state for the Municipal Criminal Justice Account. (Municipal Criminal Justice Account-State, Private/Local)

**Prosecuting Attorney Training**

Additional funds will pay for training services provided by the Association of Prosecuting Attorneys. (Public Safety and Education Account-State)